FY 2009 Capital Budget TPS Report 48947

**Agency: Commerce, Community and Economic Development** 

**Grants to Unincorporated Communities (AS 37.05.317)** 

**Grant Recipient: Tatitlek** 

**Project Title:** 

### Tatitlek - Landing Craft Acquisition & Operation Project

State Funding Requested: \$ 200,000 House District: 5 - C

One-Time Need

### **Brief Project Description:**

Purchase a suitable landing craft vessel to assist the community in transporation of grocery, fuel and other services.

**Funding Plan:** 

Total Cost of Project: \$220,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Local Funds \$15,000

Other \$5,000

Total \$15,000 \$5,000

Explanation of Other Funds:

Chugach Alaska Corporations Small Business Assistance Program.

### **Detailed Project Description and Justification:**

The downturn of Alaska's Commercial Fishing Industry has had a profound effect on the fishing and subsistence based economy of the Native Village of Tatitlek. Currently, the per capita annual income is a mere \$13,015; with 24.2% of the population living below the poverty line. An ever increasing cost of living is compounded by the fact that most residents no longer own commercial fishing vessels, or other means of transportation to grocery, fuel, or other services. In addition, the Tatitlek IRA Council pays an ever increasing premium on petroleum products, as they are delivered by private, commercial landing craft operators. In order for Tatitlek to remain a viable economical community into the future, it is imperative that residents gain access to affordable and dependable means of transportation.

The Tatitlek IRA Council will fully administer and maintain the Tatitlek Landing Craft Acquisition & Operation Project. Will develop business plan, schedules, fees, policies & procedures, safety guidelines. Will advertise and recruit a licensed Captain and Crew. Will take responsibility in acquiring logistical support including: insurance, marina slip etc. Will complete Coast Gaurd Courtesy & Safety Inspection.

### **Project Timeline:**

Identify suitable landing craft vessel June 2008. Program complete and initial charter November 2008.

### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Tatitlek Village IRA Council

For use by Co-chair Staff Only:

Contact Name: Kimberly Clark Contact Number: X3473

4:51 PM 4/29/2008

### Total Project Snapshot Report

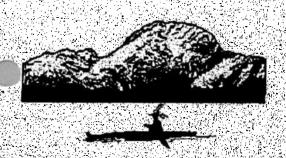
FY 2009 Capital Budget TPS Report 48947

Grant Recipient Contact Information:	
Contact Name: Lori Johnson, IRA Chief	
Phone Number: 907-325-2311	
Address: P.O. Box 171, Tatitlek, AK 99677	
Email: supjohnson1@starband net	

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Kimberly Clark Contact Number: X3473 For use by Co-chair Staff Only:

4:51 PM 4/29/2008



Senator Albert Kookesti State Capitol, Room 11 Juneau, Alaska 99801-1182 907.465.3473 Contact 907.465.2827 Fax

Representative Bill Thomas. State Capitol, Room 428 Juneau, Alaska 99801-1382 907-465-3732 Contact 907-465-2652 Fax

Capital Improvement Project for the Native Village of Tatitlek
Tatitlek Landing Craft Acquisition & Operation Project

1.14.08

### Justification and Lavel of Need Paragraph:

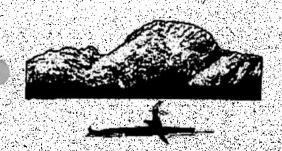
The downturn of Alaska's Commercial Fishing industry has had a profound effect on the fishing and subsistence based economy of the Native Village of Tatitlek. Currently, the per capita annual income is a mere \$13,015; with 24.2% of the population fiving below the poverty line. An eyer increasing cost of living is compounded by the fact that most residents no longer own commercial fishing vessels, or other means of transportation to grocety, fuel, or other services. In addition, the Tatitlek IRA Council pays an eyer increasing premium on petroleum products, as they are delivered by private, commercial, landing craft operators. In order for Tatitlek to remain a viable economical community into the future, it is imperative that residents gain access to affordable and dependable means of transportation.

### Support or Comments from IKA Council:

The Tatitlek IRA Council fully endorses and supports the Tatitlek Landing Craft Acquisition & Operation Project: Support is currently documented through signature of authorized representative. Once the Tatitlek Landing Craft Acquisition & Operation Project is approved, support will be documented through tribal resolution:

### Documentation & Identification of Local Matching Funds:

The Tatitlek IRA Council anticipates an estimated total project cost of \$220,000. Out of this total, \$200,000 will be utilized in the purchase of a suitable landing craft vessel and \$20,000 will be utilized in



establishment of business operations and procurement of direct expense items such as: storage slip, operating insurance and direct payroll. Show TON 1000 0000 DON CON.

The Tatitlek IRA Council expects to meet 10% of total project cost, of which, 5% will be in-kind donation through project administration and another 5% will be met in available funding or volunteer labor. The Tatitlek IRA will attach documentation of available funds, to be used as local match.

### Project Administration/Maintenance Plan:

The Tatitlek Landing Craft Acquisition & Operation plan will be fully administered and maintained by the Tatitlek IRA Council currently administers project and grant funding secured from a number of sources, including: Sureau of Indian Affairs, Administration for Native Americans, US Environmental Projection Agency, and others.

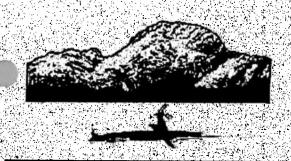
### Documentation of other Funding Sources Solicited/Secured:

The Tatitlek IRA Council anticipates the completion of a competitive application to the Chugach Alaska Corporations Small Business Assistance Program. The program provides funding, up to \$5,000, and assistance in the preparation of business plans or other relevant documents. Participation in the program will be documented following release of the 2008 application.

### Detailed Outline of Project with Timelines:

The following outline details the milestones and timeline of the Tathlek Landing Craft Acquisition & Operation Project:

Milestons	letion Date
Identification of Suitable Landing Craft Vassel	June 2008
Development of Business Plan, Schedules, and Fees	July 2008
Development of Policies & Procedures and Sefety Guidelines	July 2008
Advertising and Recruitment of Licensed Captain/Crew	August 2008
Acquisition of Logistical Support including: insurance, marina slip, etc.	August 2008
Final Acquisition of Sultable Landing Craft Vessel	September 2008
Hiring of Licensed Captain/Crew	September 2008
Completion of Coast Guard Courtesy & Safety Inspection	October 2008
Initial Charter and Community Service	November 2008
조절화 살아지는 아이에 전환화가게 하고 전혀 된 분통을 했다며 하지만 나타고하고 있어 그렇게 그렇게 되는데 그는 살아보는데	



### Single Point of Contact & Contact information:

Lori Johnson.
Tättlick (RA Council President/Chief
P.O. Box 171
Tethlick, Alaska 99677
907.325,2311 Office
907.325, Fax
suciohnson1@starband.net

#### Community Profile:

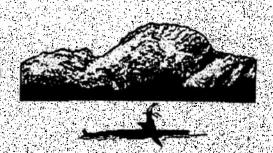
Tatitlek is located on the northeast shore of Tatitlek Narrows, on the Alaska Mainland in Prince William Sound. It encompasses 7.3 sq. miles of land and is home to an estimated population of 117 individuals. Winter temperatures range from 17 to 28, summers average 49 to 53, and annual precipitation includes 28 inches of rain, along with 150 inches of snowfall.

Tatitlek is a coastal Alutiliq village with fishing and subsistence based culture. Local construction and oyster farming provide some employment in Tatitlek, however; subsistence activities provide the majority of food items.

A piped water and sewer system serves all 34 homes, while the piped community septic system discharges via an ocean outfall. Tatitiek has a State-owned 3,700 foot by 150 foot wide, lighted, gravel altatrip and a seaplane landing area. Boats and bush charter airlines remain the primary means of local transportation.

#### Closing:

The Native Village of Tatitlek greatly appreciates the opportunity to submit this capital improvement proposal. We are confident that this will ensure the long term economic viability of the village, in addition to significantly improving the quality of life of Tatitlek residents. We look forward to your correspondence and our collaboration in the Tatitlek Landing Craft Acquisition & Operation Project.



Lori Johnson Tatrick IRA Council President/Chief P.O. Box 171 Tatitlek, Alaska 99677 907.325.2311 Office 907.325.2298 Fax sweichnson1@starband.net